



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	210.812,91	274.336,85	24.827,20	121.074,39	24.827,20	121.074,39
02	191.855,89	267.897,63	32.648,22	144.087,69	32.648,22	144.087,69
03	168.774,00	227.036,62	33.398,75	144.321,94	33.398,75	144.321,94
04	172.230,06	246.834,86	46.080,42	144.587,42	40.137,50	144.587,42
05	204.838,55	249.757,83	118.788,66	144.907,53	115.589,38	144.907,53
06	188.409,84	255.207,64	113.117,13	143.838,72	122.259,33	143.838,72
07	147.389,70	230.580,09	178.391,83	146.449,86	128.224,80	146.449,86
08	167.021,71	232.732,76	152.296,65	147.041,98	142.549,25	147.041,98
09	156.419,51	243.064,18	135.122,65	148.663,27	93.940,48	148.663,27
10	173.693,13	249.399,65	33.546,57	149.409,29	134.643,17	149.409,29
11	206.360,75	261.996,01	149.790,67	155.365,81	149.790,67	155.365,81
12	220.742,13	280.836,44	357.888,82	354.337,44	259.728,82	354.337,44
	2.208.548,18	3.019.680,56	1.375.897,57	1.944.085,34	1.277.737,57	1.944.085,34