



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	183.783,50	219.709,98	25.429,32	133.408,78	25.429,32	133.408,78
02	191.614,61	247.509,80	25.459,36	109.501,19	25.459,36	109.501,19
03	156.837,91	213.544,69	32.771,37	123.248,15	32.771,37	123.248,15
04	183.222,33	273.380,41	103.640,34	125.882,55	103.640,34	125.882,55
05	180.206,44	224.590,35	124.629,43	126.573,87	30.432,13	126.573,87
06	161.146,62	218.511,70	39.064,10	125.670,84	133.261,40	125.670,84
07	150.134,22	219.676,34	124.476,16	131.739,97	115.706,36	131.739,97
08	176.048,03	232.418,78	74.465,24	131.689,13	83.235,04	131.098,63
09	160.258,27	219.193,43	29.871,07	130.767,54	29.871,07	131.358,04
10	153.565,10	233.316,76	29.639,49	132.097,10	29.639,49	132.097,10
11	185.960,41	238.772,61	39.967,53	107.627,92	39.967,53	107.627,92
12	190.041,38	203.615,04	149.661,46	326.367,52	120.851,39	326.367,52
	2.072.818,82	2.744.239,89	799.074,87	1.704.574,56	770.264,80	1.704.574,56