



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	109.092,99	99.175,70	22.982,12	55.397,84	17.487,40	45.783,34
02	114.193,43	96.975,83	22.759,03	61.272,59	28.253,75	70.887,09
03	111.424,20	128.015,62	35.600,76	92.482,46	29.891,79	81.839,80
04	167.460,73	158.376,18	54.372,87	92.775,19	60.081,84	103.417,85
05	135.659,42	152.640,77	60.985,08	92.638,39	60.985,08	92.638,39
06	139.363,77	159.745,42	69.932,82	97.680,51	69.133,57	97.680,51
07	114.269,89	142.475,44	38.696,19	100.528,28	39.495,44	100.528,28
08	117.290,64	149.803,96	68.639,28	77.951,09	68.639,28	77.951,09
09	122.010,11	153.954,90	31.466,13	98.735,30	31.466,13	98.735,30
10	122.390,95	171.861,63	26.994,50	99.242,78	26.994,50	99.242,78
11	132.942,15	158.877,14	27.238,06	106.472,64	27.238,06	106.472,64
12	178.010,66	192.135,46	55.124,85	207.517,84	55.124,85	207.517,84
	1.564.108,94	1.764.038,05	514.791,69	1.182.694,91	514.791,69	1.182.694,91