



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	106.884,94	93.452,75	21.755,91	51.674,81	21.755,91	51.674,81
02	91.364,98	85.065,25	22.155,95	41.809,00	22.155,95	41.809,00
03	87.643,91	81.530,11	47.334,03	54.669,57	45.390,41	54.669,57
04	97.541,88	87.962,67	58.273,67	46.262,29	60.217,29	46.262,29
05	105.799,09	92.162,23	45.844,57	49.382,36	45.844,57	49.382,36
06	103.466,76	91.499,76	35.381,64	60.540,87	35.381,64	60.540,87
07	95.395,36	91.241,59	35.589,11	49.734,92	31.875,78	49.734,92
08	98.319,27	98.405,95	18.550,94	60.916,11	25.976,63	60.916,11
09	90.153,64	87.627,16	24.929,83	58.667,32	24.929,83	58.667,32
10	87.867,21	91.532,44	24.208,30	59.806,53	24.208,30	59.806,53
11	99.764,37	103.157,55	28.847,70	58.695,50	28.847,70	58.695,50
12	118.971,28	107.516,43	74.395,44	91.831,76	74.395,44	91.831,76
	<b>1.183.172,69</b>	<b>1.111.153,89</b>	<b>437.267,09</b>	<b>683.991,04</b>	<b>440.979,45</b>	<b>683.991,04</b>