



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	94.318,01	89.726,36	16.266,47	45.182,34		16.266,47	45.182,34	
02	82.476,55	78.405,39	17.889,10	54.938,54		17.889,10	54.938,54	
03	79.930,22	78.941,20	33.318,02	55.015,84		31.400,76	55.015,84	
04	86.502,11	85.403,88	59.475,69	56.041,96		40.934,58	56.041,96	
05	96.302,04	89.258,49	57.134,08	62.373,14		70.809,57	62.373,14	
06	92.399,10	85.908,51	43.198,53	51.401,68		49.981,41	51.401,68	
07	82.754,47	95.206,45	20.714,65	52.257,28		20.714,65	52.257,28	
08	83.632,73	92.626,09	19.700,96	61.818,79		19.700,96	61.818,79	
09	70.207,39	78.573,30	18.279,93	53.525,41		18.279,93	53.525,41	
	768.522,62	774.049,67	285.977,43	492.554,98		285.977,43	492.554,98	