



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	94.318,01	89.726,36	16.266,47	45.182,34	16.266,47	45.182,34
02	82.476,55	78.405,39	17.889,10	54.938,54	17.889,10	54.938,54
03	79.930,22	78.941,20	33.318,02	55.015,84	31.400,76	55.015,84
04	86.502,11	85.403,88	59.475,69	56.041,96	40.934,58	56.041,96
05	96.302,04	89.258,49	57.134,08	62.373,14	70.809,57	62.373,14
06	92.399,10	85.908,51	43.198,53	51.401,68	49.981,41	51.401,68
07	82.754,47	95.206,45	20.714,65	52.257,28	20.714,65	52.257,28
08	83.632,73	92.626,09	19.700,96	61.818,79	19.700,96	61.818,79
09	70.207,39	78.573,30	18.279,93	53.525,41	18.279,93	53.525,41
10	79.210,63	83.269,78	26.743,41	42.519,07	26.743,41	42.519,07
11	91.908,58	86.670,25	28.264,68	49.603,85	25.709,68	49.603,85
12	126.231,45	111.767,95	97.207,21	105.729,64	99.762,21	105.729,64
	1.065.873,28	1.055.757,65	438.192,73	690.407,54	438.192,73	690.407,54