



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	74.092,94	75.208,40	15.814,29	33.965,82	15.814,29	33.965,82
02	69.307,54	65.443,45	22.734,48	36.401,00	13.491,98	36.401,00
03	76.232,96	66.898,17	27.027,86	37.078,76	29.925,41	37.078,76
04	72.805,41	68.786,41	32.784,66	38.090,27	23.234,42	38.090,27
05	82.260,30	71.581,95	18.144,52	39.593,69	26.339,81	39.593,69
06	59.520,84	67.657,08	31.792,63	39.977,74	38.792,15	39.977,74
07	61.179,30	68.138,95	34.714,17	36.473,61	24.688,40	36.473,61
08	76.957,57	76.557,06	20.860,37	39.328,24	28.058,02	39.328,24
09	68.227,60	77.449,17	26.790,66	48.216,83	24.977,56	48.216,83
10	72.419,53	77.597,81	29.440,60	81.499,09	29.244,20	81.499,09
11	73.895,69	79.371,86	37.410,95	98.945,42	22.277,23	50.091,49
	786.899,68	794.690,31	297.515,19	529.570,47	276.843,47	480.716,54