



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	72.027,37	75.790,57	8.529,01	37.802,69	8.529,01	37.802,69
02	73.262,65	66.473,17	6.788,49	38.612,06	6.788,49	38.612,06
03	63.977,20	58.398,94	22.764,43	38.034,81	17.846,83	38.034,81
04	61.467,85	58.801,55	32.610,76	41.117,69	35.291,39	41.117,69
05	80.550,63	64.207,75	37.257,97	37.713,03	37.352,94	37.713,03
06	60.707,83	59.805,81	32.727,64	38.495,55	34.869,64	38.495,55
07	51.639,79	58.443,79	29.124,03	37.280,32	26.995,30	37.280,32
08	65.087,19	60.395,72	19.505,48	35.881,75	21.634,21	35.881,75
09	58.954,58	59.055,14	27.543,02	36.867,79	27.543,02	36.867,79
10	60.008,89	61.345,07	29.179,00	37.756,64	29.179,00	37.756,64
11	66.251,60	64.495,67	29.951,36	37.326,91	29.951,36	37.326,91
12	69.433,50	61.969,39	33.225,29	79.966,95	33.225,29	79.966,95
	783.369,08	749.182,57	309.206,48	496.856,19	309.206,48	496.856,19