



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	711.634,50	721.541,14	134.525,96	484.731,52	109.187,34	392.899,92
02	814.155,60	523.837,94	133.399,45	478.300,97	133.488,72	479.588,24
03	682.670,57	656.612,29	150.109,63	674.897,64	146.973,07	637.744,37
04	678.290,10	581.420,44	141.744,89	586.005,82	143.424,62	603.012,40
05	743.941,64	635.641,40	148.418,64	176.421,80	147.059,19	286.467,44
06	646.465,47	519.216,35	131.305,23	516.206,23	134.560,39	419.541,69
07	505.154,96	470.618,69	124.853,21	387.180,65	126.097,79	411.694,43
08	596.242,78	576.556,15	127.167,26	389.626,11	126.745,47	388.871,67
09	515.837,69	488.075,04	123.894,27	373.725,29	124.410,50	376.777,90
10	571.334,06	566.177,90	124.216,84	371.118,80	124.233,61	371.308,83
11	659.367,23	520.474,77	59.043,24	489.580,71	81.490,16	467.138,17
12	732.445,09	590.844,49	53.492,60	364.550,04	53.492,60	388.237,03
	7.857.539,69	6.851.016,60	1.452.171,22	5.292.345,58	1.451.163,46	5.223.282,09