



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	405.841,58	454.038,13	54.217,96	294.301,67		43.400,42	236.958,39	
02	379.475,52	371.241,17	61.247,02	291.976,46		72.064,56	349.319,74	
03	257.842,19	329.990,20	47.674,87	303.239,00		47.674,87	303.239,00	
04	274.084,28	329.743,51	47.141,84	306.385,74		47.141,84	306.385,74	
05	338.068,17	336.656,76	68.780,83	296.255,35		64.398,96	296.255,35	
06	268.388,39	312.025,59	132.308,42	296.421,20		121.215,10	240.792,09	
07	244.158,88	310.772,60	90.629,94	293.437,33		43.216,59	293.880,96	
	2.167.859,01	2.444.467,96	502.000,88	2.082.016,75		439.112,34	2.026.831,27	