



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	74.092,94	75.208,40	15.814,29	33.965,82		15.814,29	33.965,82	
02	69.307,54	65.443,45	22.734,48	36.401,00		13.491,98	36.401,00	
03	76.232,96	66.898,17	27.027,86	37.078,76		29.925,41	37.078,76	
04	72.805,41	68.786,41	32.784,66	38.090,27		23.234,42	38.090,27	
05	82.260,30	71.581,95	18.144,52	39.593,69		26.339,81	39.593,69	
06	59.520,84	67.657,08	31.792,63	39.977,74		38.792,15	39.977,74	
07	61.179,30	68.138,95	34.714,17	36.473,61		24.688,40	36.473,61	
08	76.957,57	76.557,06	20.860,37	39.328,24		28.058,02	39.328,24	
09	68.227,60	77.449,17	26.790,66	48.216,83		24.977,56	48.216,83	
10	72.419,53	77.597,81	29.440,60	81.499,09		29.244,20	81.499,09	
	713.003,99	715.318,45	260.104,24	430.625,05		254.566,24	430.625,05	