



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	222.879,42	208.239,86	44.201,44	108.715,59		0,00		0,00
02	285.670,40	194.055,32	79.825,29	143.411,55		44.201,44		108.715,59
03	200.534,22	189.118,37	74.126,44	147.873,56		79.825,29		143.411,55
04	164.378,92	139.264,23	38.423,49	94.100,42		74.126,44		147.873,56
05	175.306,49	152.973,78	58.508,38	94.465,40		38.423,49		94.100,42
06	162.288,30	175.987,61	57.536,53	118.451,08		58.508,38		94.465,40
07	151.600,65	149.500,44	23.474,75	126.025,69		57.536,53		118.451,08
08	165.227,09	171.480,98	57.536,53	113.944,45		23.474,75		126.025,69
	1.527.885,49	1.380.620,59	433.632,85	946.987,74		376.096,32		833.043,29