



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	222.879,42	208.239,86	44.201,44	108.715,59	0,00	0,00
02	285.670,40	194.055,32	79.825,29	143.411,55	44.201,44	108.715,59
03	200.534,22	189.118,37	74.126,44	147.873,56	79.825,29	143.411,55
04	164.378,92	139.264,23	38.423,49	94.100,42	74.126,44	147.873,56
05	175.306,49	152.973,78	58.508,38	94.465,40	38.423,49	94.100,42
06	162.288,30	175.987,61	57.536,53	118.451,08	58.508,38	94.465,40
	1.211.057,75	1.059.639,17	352.621,57	707.017,60	295.085,04	588.566,52