



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	222.879,42	208.239,86	44.201,44	108.715,59	0,00	0,00
02	285.670,40	194.055,32	79.825,29	143.411,55	44.201,44	108.715,59
03	200.534,22	189.118,37	74.126,44	147.873,56	79.825,29	143.411,55
04	164.378,92	139.264,23	38.423,49	94.100,42	74.126,44	147.873,56
05	175.306,49	152.973,78	58.508,38	94.465,40	38.423,49	94.100,42
06	162.288,30	175.987,61	57.536,53	118.451,08	58.508,38	94.465,40
07	151.600,65	149.500,44	23.474,75	126.025,69	57.536,53	118.451,08
08	165.227,09	171.480,98	57.536,53	113.944,45	23.474,75	126.025,69
09	152.695,49	192.294,84	57.797,78	134.497,06	57.536,53	113.944,45
10	175.840,81	174.180,49	64.694,78	109.485,71	57.797,78	134.497,06
11	223.222,94	198.162,25	64.694,78	133.467,47	64.694,78	109.485,71
12	240.007,13	219.248,53	51.263,15	98.553,45	115.957,93	232.020,92
	2.319.651,86	2.164.506,70	672.083,34	1.422.991,43	672.083,34	1.422.991,43