



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	205.615,53	240.308,03	50.489,18	94.959,98	0,00	0,00
02	229.433,16	188.946,40	61.239,83	122.743,41	50.489,18	94.959,98
03	187.358,88	189.217,64	71.598,81	130.146,76	61.239,83	122.743,41
04	191.449,41	208.960,16	71.052,57	125.210,72	71.598,81	130.146,76
05	216.792,97	181.901,24	72.971,23	123.641,99	71.052,57	125.210,72
06	182.121,70	175.714,81	73.543,41	124.185,25	133.559,23	225.791,29
07	169.352,41	200.309,80	75.958,10	124.937,02	12.955,41	22.035,95
08	177.117,55	159.396,64	75.566,68	123.354,44	75.958,10	124.937,02
09	169.601,63	175.472,13	73.174,19	125.453,28	75.566,68	123.354,44
10	167.397,79	197.818,60	72.281,32	125.537,28	73.174,19	125.453,28
11	195.253,88	171.598,39	65.347,32	106.251,07	72.281,32	125.537,28
	2.091.494,91	2.089.643,84	763.222,64	1.326.421,20	697.875,32	1.220.170,13