



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	186.599,73	261.922,36	46.592,30	70.764,14	0,00	0,00
02	220.311,20	184.618,75	67.105,78	102.158,71	46.592,30	70.764,14
03	160.507,71	146.569,46	74.447,24	102.226,10	67.105,78	102.158,71
04	178.046,96	147.489,67	74.831,14	101.303,77	74.447,24	102.226,10
05	197.760,93	106.189,99	75.672,24	101.725,39	74.831,14	101.303,77
06	180.388,92	75.406,65	5.113,44	100.256,63	75.672,24	101.725,39
07	137.960,87	66.018,25	0,00	66.018,25	5.113,44	100.256,63
08	164.980,95	92.800,48	0,00	92.768,86	0,00	66.018,25
09	131.497,84	154.050,38	64.500,27	89.581,73	0,00	92.768,86
10	134.239,45	67.546,68	6.848,35	60.698,30	64.531,97	89.581,73
11	157.425,82	70.378,30	1.049,40	69.328,93	6.816,65	60.698,30
12	192.570,85	78.032,45	0,00	78.032,45	1.049,40	124.964,49
	2.042.291,23	1.451.023,42	416.160,16	1.034.863,26	416.160,16	1.012.466,37