



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	183.044,47	203.112,74	44.139,81	80.297,59	0,00	0,00
02	204.373,42	158.827,70	60.022,00	93.950,11	44.139,81	80.297,59
03	143.405,74	153.591,53	64.837,11	107.871,95	60.022,00	93.950,11
04	163.591,14	147.475,80	70.023,34	97.495,60	64.837,11	107.871,95
05	180.369,07	150.734,40	67.368,16	101.347,76	70.023,34	97.495,60
06	170.779,28	149.257,75	63.707,02	107.441,93	119.446,94	190.206,13
07	134.669,13	139.448,54	63.821,64	98.856,43	11.628,24	18.583,56
08	150.791,46	138.984,50	17.076,71	102.711,94	63.821,64	98.856,43
09	143.316,60	141.034,91	44.863,49	96.635,28	17.076,71	102.711,94
10	151.381,67	130.527,34	41.583,06	87.832,81	44.863,49	96.635,28
11	152.654,92	138.567,40	57.378,44	99.718,56	41.583,06	87.832,81
12	196.294,39	156.725,32	48.713,67	90.593,52	101.937,01	164.311,67
	1.974.671,29	1.808.287,93	643.534,45	1.164.753,48	639.379,35	1.138.753,07