



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	169.396,17	172.514,23	42.753,05	82.328,82	0,00	0,00
02	193.004,55	140.704,45	54.714,05	98.433,72	42.753,05	82.328,82
03	133.414,52	137.411,94	54.801,81	96.920,14	54.714,05	98.433,72
04	148.997,10	129.039,93	46.461,00	103.257,96	54.801,81	96.920,14
05	187.027,18	139.751,63	45.221,98	94.529,65	46.461,00	103.257,96
06	161.219,25	130.671,68	45.485,98	85.185,70	90.707,96	175.021,62
07	127.009,23	120.737,12	34.872,11	85.865,01	0,00	4.693,73
08	147.861,76	128.978,72	48.099,97	80.878,75	34.872,11	85.865,01
09	128.336,33	123.097,73	21.031,61	102.066,12	48.099,97	80.878,75
10	147.255,07	129.439,16	48.550,99	80.889,17	21.031,61	102.066,12
11	237.470,62	153.653,79	52.714,48	99.781,59	48.550,99	80.889,17
	1.780.991,78	1.506.000,38	494.707,03	1.010.136,63	441.992,55	910.355,04