



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	178.536,08	160.634,48	35.485,53	75.919,60		0,00		0,00
02	173.254,53	138.550,19	53.399,20	87.398,81		35.485,53		75.919,60
03	135.706,79	132.030,12	58.952,01	92.693,46		53.399,20		87.398,81
04	142.891,00	126.085,23	58.702,63	90.402,23		58.952,01		92.693,46
05	167.204,52	126.887,82	80.308,24	90.343,74		73.226,43		90.402,23
06	150.558,19	125.480,87	16.917,00	91.618,20		59.387,08		90.343,74
07	117.052,85	114.105,27	0,00	90.059,94		21.356,86		91.618,20
08	132.562,85	119.728,95	28.771,51	90.074,12		1.957,50		90.059,94
09	116.210,57	118.886,39	41.865,98	76.989,70		28.771,51		90.074,12
10	127.490,96	119.960,04	38.825,69	83.621,77		41.865,98		76.989,70
11	140.318,93	122.721,80	45.356,55	77.365,25		38.825,69		83.621,77
	1.581.787,27	1.405.071,16	458.584,34	946.486,82		413.227,79		869.121,57