



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	182.051,15	158.555,16	37.911,53	70.310,43		4.650,00		0,00
02	182.455,27	129.801,17	54.677,31	89.228,68		74.430,36		144.022,44
03	121.924,39	115.529,16	70.414,32	91.336,54		11.288,48		15.516,67
04	134.393,14	115.697,39	41.081,82	90.736,48		74.014,32		91.336,54
05	167.020,82	117.355,94	47.029,18	76.073,82		39.701,82		90.736,48
06	132.454,62	108.796,68	47.125,71	75.868,11		47.029,18		76.073,82
07	120.652,17	108.626,83	53.520,71	75.314,04		47.125,71		75.868,11
08	137.946,56	110.628,82	50.760,81	74.660,38		49.260,71		75.314,04
09	127.644,40	114.200,25	47.165,54	62.410,64		55.020,81		74.660,38
	1.306.542,52	1.079.191,40	449.686,93	705.939,12		402.521,39		643.528,48