



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	182.051,15	158.555,16	37.911,53	70.310,43	4.650,00	0,00
02	182.455,27	129.801,17	54.677,31	89.228,68	74.430,36	144.022,44
03	121.924,39	115.529,16	70.414,32	91.336,54	11.288,48	15.516,67
04	134.393,14	115.697,39	41.081,82	90.736,48	74.014,32	91.336,54
05	167.020,82	117.355,94	47.029,18	76.073,82	39.701,82	90.736,48
06	132.454,62	108.796,68	47.125,71	75.868,11	47.029,18	76.073,82
07	120.652,17	108.626,83	53.520,71	75.314,04	47.125,71	75.868,11
08	137.946,56	110.628,82	50.760,81	74.660,38	49.260,71	75.314,04
09	127.644,40	114.200,25	47.165,54	62.410,64	55.020,81	74.660,38
10	122.277,15	111.777,88	0,00	59.453,08	47.165,54	62.410,64
	1.428.819,67	1.190.969,28	449.686,93	765.392,20	449.686,93	705.939,12