



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	143.410,97	139.476,12	28.175,28	69.685,28	335,90	0,00
02	175.951,80	122.718,55	29.950,84	60.904,72	29.588,64	69.685,28
03	112.521,08	101.447,83	30.174,38	62.923,16	28.225,48	60.904,72
04	121.742,55	109.562,12	39.060,39	66.149,88	30.150,48	62.923,16
05	158.588,95	113.239,58	38.826,99	66.912,37	39.306,87	66.149,88
06	146.583,40	122.264,32	33.885,91	67.512,74	38.580,51	66.912,37
07	107.725,85	101.500,74	39.455,75	65.897,90	33.885,91	67.512,74
08	130.776,38	106.840,01	55.080,06	68.232,32	56.733,50	65.897,90
	1.097.300,98	917.049,27	294.609,60	528.218,37	256.807,29	459.986,05