



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	143.410,97	139.476,12	28.175,28	69.685,28	335,90	0,00
02	175.951,80	122.718,55	29.950,84	60.904,72	29.588,64	69.685,28
03	112.521,08	101.447,83	30.174,38	62.923,16	28.225,48	60.904,72
04	121.742,55	109.562,12	39.060,39	66.149,88	30.150,48	62.923,16
05	158.588,95	113.239,58	38.826,99	66.912,37	39.306,87	66.149,88
06	146.583,40	122.264,32	33.885,91	67.512,74	38.580,51	66.912,37
07	107.725,85	101.500,74	39.455,75	65.897,90	33.885,91	67.512,74
08	130.776,38	106.840,01	55.080,06	68.232,32	56.733,50	65.897,90
09	114.898,92	104.568,51	41.296,33	68.460,53	41.607,46	68.232,32
10	117.663,72	112.635,71	83.138,06	68.356,73	54.534,16	68.460,53
11	147.687,28	115.473,47	70.791,88	72.003,87	95.895,08	68.356,73
12	153.772,22	123.306,40	0,00	146.157,99	40.991,88	116.243,94
	1.631.323,12	1.373.033,36	489.835,87	883.197,49	489.835,87	781.279,57