



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	132.833,32	136.938,21	58.847,53	153.837,06		5.916,97		74.458,06
02	148.620,27	114.261,76	31.040,68	79.227,28		58.519,06		84.628,95
03	110.681,57	105.721,49	42.121,18	58.817,77		35.381,38		61.324,37
04	130.779,35	106.353,12	49.330,78	57.000,08		45.233,95		58.817,77
05	143.559,44	108.939,24	33.551,98	77.053,95		40.304,81		68.895,85
06	126.297,78	104.006,39	6.858,81	12.799,52		29.672,68		77.053,95
07	102.703,72	101.628,83	31.051,70	56.627,28		33.186,07		59.945,92
08	108.947,20	99.917,58	29.696,66	57.561,00		30.555,20		56.627,28
09	99.468,47	99.138,57	29.022,19	62.372,32		29.593,16		57.561,00
	1.103.891,12	976.905,19	311.521,51	615.296,26		308.363,28		599.313,15