



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	132.833,32	136.938,21	58.847,53	153.837,06		5.916,97	74.458,06	
02	148.620,27	114.261,76	31.040,68	79.227,28		58.519,06	84.628,95	
03	110.681,57	105.721,49	42.121,18	58.817,77		35.381,38	61.324,37	
04	130.779,35	106.353,12	49.330,78	57.000,08		45.233,95	58.817,77	
05	143.559,44	108.939,24	33.551,98	77.053,95		40.304,81	68.895,85	
06	126.297,78	104.006,39	6.858,81	12.799,52		29.672,68	77.053,95	
	792.771,73	676.220,21	221.750,96	438.735,66		215.028,85	425.178,95	