



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	129.819,67	113.991,65	123.040,53	102.794,00	54.493,62	61.875,30
02	131.989,75	108.990,19	49.169,15	61.883,03	58.530,06	40.918,70
03	96.177,66	97.057,04	29.872,50	60.096,92	42.638,50	61.883,03
04	117.981,66	96.107,03	31.204,26	59.142,60	33.169,56	60.096,92
05	132.295,64	100.317,36	50.704,16	59.009,26	55.293,79	59.142,60
06	121.406,67	97.610,82	30.650,08	59.419,04	51.045,67	59.009,26
07	107.771,38	94.304,61	20.733,94	66.546,55	20.881,04	59.419,04
08	110.309,78	96.955,39	31.274,13	67.962,27	16.958,78	66.546,55
09	93.582,45	92.521,95	27.240,26	68.109,46	27.750,97	67.962,27
	1.041.334,66	897.856,04	393.889,01	604.963,13	360.761,99	536.853,67