



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	88.019,59	94.942,12	96.444,32	62.993,98		33.484,11	11.699,32	
02	98.931,60	92.521,54	51.347,51	58.147,16		38.375,73	51.294,66	
03	79.316,67	88.762,10	39.933,11	57.911,29		52.053,71	28.493,88	
04	91.145,42	87.897,36	21.222,13	52.696,39		32.084,12	87.564,57	
05	106.134,94	86.689,24	21.206,28	54.869,36		48.589,40	51.986,39	
06	95.450,03	89.144,56	5.817,80	11.495,33		28.631,28	54.869,36	
07	74.658,15	82.667,44	39.054,79	59.862,46		36.749,98	62.315,75	
08	102.113,77	98.013,61	12.364,88	11.478,12		36.592,18	59.862,46	
	735.770,17	720.637,97	287.390,82	369.454,09		306.560,51	408.086,39	