



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	88.019,59	94.942,12	96.444,32	62.993,98	33.484,11	11.699,32
02	98.931,60	92.521,54	51.347,51	58.147,16	38.375,73	51.294,66
03	79.316,67	88.762,10	39.933,11	57.911,29	52.053,71	28.493,88
04	91.145,42	87.897,36	21.222,13	52.696,39	32.084,12	87.564,57
05	106.134,94	86.689,24	21.206,28	54.869,36	48.589,40	51.986,39
06	95.450,03	89.144,56	5.817,80	11.495,33	28.631,28	54.869,36
07	74.658,15	82.667,44	39.054,79	59.862,46	36.749,98	62.315,75
08	102.113,77	98.013,61	12.364,88	11.478,12	36.592,18	59.862,46
09	82.793,09	108.161,70	26.787,55	67.173,33	33.375,45	61.513,54
10	87.245,97	86.811,38	19.363,27	67.045,84	38.287,42	62.704,33
11	101.309,68	87.955,89	2.881,49	66.461,42	7.414,27	66.033,84
12	123.165,67	104.635,62	0,00	27.232,94	15.391,49	97.412,55
	1.130.284,58	1.108.202,56	336.423,13	597.367,62	401.029,14	695.750,65