



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	97.027,94	87.809,45	25.405,83	37.964,78	11.519,99	0,00
02	91.021,11	85.854,70	46.875,96	36.273,46	27.099,28	37.964,78
03	78.804,29	69.117,47	80.260,59	39.385,54	76.740,89	36.273,46
04	83.653,67	66.842,94	42.943,24	31.920,68	57.631,76	39.385,54
05	100.323,66	76.116,58	28.186,46	47.481,79	20.617,32	38.735,76
06	91.758,64	77.821,04	37.058,85	39.643,11	30.884,85	40.666,71
07	71.153,65	70.102,03	20.834,33	36.824,18	17.671,18	34.963,31
08	80.916,70	71.054,72	20.302,63	43.130,91	35.165,99	41.503,98
09	75.360,16	74.289,75	16.873,95	53.866,84	14.128,63	43.130,91
10	84.488,32	76.353,09	15.208,63	53.810,84	23.536,63	52.866,84
11	100.970,24	80.409,12	14.128,63	72.672,92	18.953,95	54.810,84
12	107.568,71	86.330,02	10.128,48	71.335,65	24.257,11	91.479,83
	1.063.047,09	922.100,91	358.207,58	564.310,70	358.207,58	511.781,96