



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago		
			40%	60%	40%	60%	
01	86.459,97	77.593,34	17.688,68	40.496,56	6.704,20		0,00
02	92.508,26	79.278,75	35.544,60	41.747,85	32.897,25		40.496,56
03	75.448,22	68.282,08	27.820,61	39.987,80	27.393,81		50.634,82
04	89.435,40	87.540,88	38.900,31	45.468,55	36.071,97		38.017,81
05	88.324,46	71.419,14	41.324,73	55.176,83	32.170,37		46.647,36
06	78.702,85	69.910,34	35.712,33	32.726,68	39.233,85		47.081,04
07	67.250,47	70.127,20	34.293,01	39.247,64	39.737,01		39.597,64
08	86.442,12	74.321,73	31.198,35	45.334,81	35.466,03		39.170,64
09	78.265,24	71.379,02	37.433,49	47.580,66	33.632,81		47.019,83
10	75.142,75	71.639,02	23.039,37	54.991,70	19.426,59		47.474,69
11	91.077,06	77.754,89	15.092,49	45.679,69	20.221,59		46.618,69
12	130.051,57	63.646,79	30.899,81	70.924,11	25.131,24		66.514,49
	1.039.108,37	882.893,18	368.947,78	559.362,88	348.086,72		509.273,57