



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	52.749,49	46.791,27	14.762,08	23.729,62	10.287,38	0,00
02	55.284,27	45.753,38	29.247,06	29.080,54	26.794,52	23.729,62
03	52.944,56	48.662,78	23.158,47	24.778,08	17.225,24	29.080,54
04	77.615,96	71.894,06	52.399,28	42.824,17	44.557,47	30.086,97
05	65.594,05	84.045,46	27.086,99	11.592,28	36.986,20	30.018,88
06	67.420,06	57.602,11	8.181,89	29.638,95	16.093,07	19.088,68
07	54.860,98	51.374,74	22.047,01	24.003,24	21.977,72	49.444,49
	426.469,37	406.123,80	176.882,78	185.646,88	173.921,60	181.449,18