



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	52.749,49	46.791,27	14.762,08	23.729,62	10.287,38	0,00
02	55.284,27	45.753,38	29.247,06	29.080,54	26.794,52	23.729,62
03	52.944,56	48.662,78	23.158,47	24.778,08	17.225,24	29.080,54
04	77.615,96	71.894,06	52.399,28	42.824,17	44.557,47	30.086,97
05	65.594,05	84.045,46	27.086,99	11.592,28	36.986,20	30.018,88
06	67.420,06	57.602,11	8.181,89	29.638,95	16.093,07	19.088,68
07	54.860,98	51.374,74	22.047,01	24.003,24	21.977,72	49.444,49
08	56.562,80	54.017,36	21.815,13	38.764,29	24.776,31	24.234,75
09	58.993,73	55.525,64	31.702,30	18.490,27	17.490,84	18.727,24
10	52.711,38	61.971,06	21.452,31	58.005,60	23.787,51	18.490,27
11	64.220,90	57.289,01	43.164,66	23.860,99	11.876,26	58.005,60
	658.958,18	634.926,87	295.017,18	324.768,03	251.852,52	300.907,04