



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	52.952,01	44.091,16	7.818,40	33.125,36		1.954,26	5.908,03	
02	45.268,20	40.133,90	4.475,40	27.551,36		5.864,14	27.217,33	
03	43.401,35	38.466,06	14.708,01	30.004,86		14.708,01	33.337,15	
04	47.852,00	41.500,93	16.776,44	25.723,77		16.246,44	29.305,07	
05	51.936,02	43.482,34	25.135,30	30.513,11		17.836,06	24.971,70	
06	50.801,04	43.169,75	11.306,35	26.271,09		17.264,78	26.179,18	
07	46.721,99	43.088,88	21.200,99	21.222,02		21.118,47	26.271,09	
08	48.088,49	46.428,09	21.326,31	22.238,87		16.554,64	21.222,02	
09	44.140,49	41.342,62	6.588,68	27.191,18		12.468,75	26.909,03	
	431.161,59	381.703,73	129.335,88	243.841,62		124.015,55	221.320,60	