



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	52.952,01	44.091,16	7.818,40	33.125,36	1.954,26	5.908,03
02	45.268,20	40.133,90	4.475,40	27.551,36	5.864,14	27.217,33
03	43.401,35	38.466,06	14.708,01	30.004,86	14.708,01	33.337,15
04	47.852,00	41.500,93	16.776,44	25.723,77	16.246,44	29.305,07
05	51.936,02	43.482,34	25.135,30	30.513,11	17.836,06	24.971,70
06	50.801,04	43.169,75	11.306,35	26.271,09	17.264,78	26.179,18
07	46.721,99	43.088,88	21.200,99	21.222,02	21.118,47	26.271,09
08	48.088,49	46.428,09	21.326,31	22.238,87	16.554,64	21.222,02
09	44.140,49	41.342,62	6.588,68	27.191,18	12.468,75	26.909,03
10	42.828,93	43.185,15	11.183,38	22.284,31	5.421,98	22.521,02
11	48.920,71	48.669,89	9.862,71	26.793,41	10.431,49	26.964,02
12	58.424,72	50.726,39	18.953,67	47.496,00	15.274,36	39.491,38
	581.335,95	524.285,16	169.335,64	340.415,34	155.143,38	310.297,02