



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	46.608,35	47.828,53	5.868,14	17.380,45	0,00	0,00
02	40.941,21	42.092,90	38.666,30	13.771,05	17.446,71	17.380,45
03	39.821,89	41.945,19	7.017,17	17.771,67	27.272,13	14.971,75
04	43.104,20	45.090,98	17.570,26	18.128,51	15.715,59	16.570,97
05	48.005,39	46.641,30	14.071,70	51.335,91	20.128,60	18.128,51
06	46.065,08	46.975,62	21.603,04	18.057,81	15.969,32	51.335,91
07	41.109,47	50.266,51	25.280,75	30.627,48	20.850,88	18.057,81
08	41.532,81	48.904,09	16.673,42	0,00	17.307,20	30.627,48
09	34.861,56	41.484,62	1.966,51	33.149,62	12.579,75	22.772,32
10	39.337,18	43.964,24	1.016,91	25.157,25	2.983,42	33.149,62
11	45.686,88	45.759,58	7.705,46	37.384,15	7.705,46	25.157,25
12	62.779,48	58.952,41	15.978,90	51.373,69	6.672,88	56.590,94
	529.853,50	559.905,97	173.418,56	314.137,59	164.631,94	304.743,01