



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	46.608,35	47.828,53	5.868,14	17.380,45		0,00		0,00
02	40.941,21	42.092,90	38.666,30	13.771,05		17.446,71		17.380,45
03	39.821,89	41.945,19	7.017,17	17.771,67		27.272,13		14.971,75
04	43.104,20	45.090,98	17.570,26	18.128,51		15.715,59		16.570,97
05	48.005,39	46.641,30	14.071,70	51.335,91		20.128,60		18.128,51
06	46.065,08	46.975,62	21.603,04	18.057,81		15.969,32		51.335,91
07	41.109,47	50.266,51	25.280,75	30.627,48		20.850,88		18.057,81
08	41.532,81	48.904,09	16.673,42	0,00		17.307,20		30.627,48
09	34.861,56	41.484,62	1.966,51	33.149,62		12.579,75		22.772,32
10	39.337,18	43.964,24	1.016,91	25.157,25		2.983,42		33.149,62
11	45.686,88	45.759,58	7.705,46	37.384,15		7.705,46		25.157,25
	467.074,02	500.953,56	157.439,66	262.763,90		157.959,06		248.152,07