



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	411.208,90	278.071,38	45.745,25	100.201,88		45.745,25	100.201,88
02	395.030,88	194.186,29	34.998,32	120.067,63		34.998,32	119.041,24
03	331.919,75	154.157,24	37.850,31	185.521,13		37.477,58	153.584,18
04	350.652,07	155.108,16	39.849,68	183.465,68		39.791,84	183.491,99
05	437.303,77	111.636,69	38.265,70	155.447,83		38.313,90	188.384,86
06	333.554,44	79.274,25	0,00	133.141,63		382,37	133.141,63
07	315.773,90	69.362,87	0,00	74.054,96		0,00	74.054,96
08	348.708,79	97.622,33	372,73	62.424,60		0,00	62.424,60
09	305.551,18	162.035,56	38.682,69	129.511,81		38.682,69	129.511,81
10	260.159,12	70.963,00	27.201,27	63.938,93		27.133,78	63.938,93
11	257.075,42	73.984,30	372,73	77.159,04		440,22	77.159,04
12	312.945,70	82.010,72	0,00	74.893,43		372,73	74.893,43
	4.059.883,92	1.528.412,79	263.338,68	1.359.828,55		263.338,68	1.359.828,55