



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	284.052,43	142.589,01	39.212,14	88.013,12		0,00		0,00
02	246.573,33	136.475,35	40.389,26	79.843,96		79.601,40		167.857,08
03	220.649,75	121.720,22	44.505,27	93.987,63		44.505,27		93.987,63
04	236.512,08	120.343,40	30.622,95	109.195,03		30.622,95		109.195,03
05	255.282,19	125.532,50	20.613,07	101.464,90		20.613,07		101.464,90
06	247.985,27	122.260,21	9.265,00	113.760,68		9.265,00		113.760,68
07	235.222,28	118.063,58	11.779,58	107.351,80		11.779,58		107.351,80
08	241.782,24	121.282,49	12.333,76	107.487,49		12.333,76		107.487,49
	1.968.059,57	1.008.266,76	208.721,03	801.104,61		208.721,03		801.104,61