



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	207.988,22	86.821,78	12.551,51	25.792,36	12.551,51	25.792,36
02	207.472,85	93.192,93	13.537,49	50.513,87	13.537,49	50.513,87
03	143.806,35	80.541,49	39.918,50	76.924,13	39.918,50	76.924,13
04	183.289,03	102.943,64	48.894,43	93.108,70	27.825,04	93.108,70
05	201.672,69	83.808,00	27.276,63	79.787,76	21.069,39	79.787,76
06	195.368,87	82.289,08	15.306,15	78.837,95	42.582,78	78.837,95
07	193.315,60	82.496,11	0,00	85.009,12	0,00	85.009,12
08	209.293,05	87.355,03	0,00	73.760,97	0,00	73.760,97
09	206.050,77	84.036,15	0,00	85.458,22	0,00	85.458,22
10	200.061,87	88.247,85	22.913,58	76.277,83	22.913,58	76.277,83
11	220.851,20	91.396,25	29.549,38	63.079,89	29.549,38	63.079,89
	2.169.170,50	963.128,31	209.947,67	788.550,80	209.947,67	788.550,80