



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	233.496,55	134.381,66	74.299,78	164.337,89	54.213,56	148.238,31
02	279.552,63	125.820,58	67.133,73	100.748,47	58.521,25	99.811,91
03	192.588,83	122.812,88	28.586,37	88.280,59	32.906,01	89.995,62
04	157.572,51	86.599,77	23.273,85	56.215,29	25.378,34	61.780,25
05	166.825,08	95.432,58	3.192,40	73.084,95	7.503,29	70.157,21
06	152.283,34	110.877,68	6.000,00	90.945,90	19.325,41	87.846,14
07	144.826,17	93.485,16	16.882,89	78.619,61	11.636,37	80.758,79
08	158.533,80	107.887,31	10.391,54	111.309,01	19.285,44	106.399,55
09	142.620,03	121.514,01	17.937,96	18.896,58	18.819,95	34.171,01
10	169.025,65	109.663,90	33.499,48	65.046,50	33.499,48	57.374,00
11	214.075,54	125.379,04	5.721,80	90.312,27	5.721,80	101.264,27
12	228.594,82	139.188,17	55.413,99	115.210,88	55.522,89	115.210,88
	2.239.994,95	1.373.042,74	342.333,79	1.053.007,94	342.333,79	1.053.007,94