



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	134.751,68	57.281,44	0,00	19.249,63	0,00	19.249,63
02	144.669,83	47.958,34	0,00	20.835,35	0,00	20.835,35
03	106.352,11	44.399,59	4.431,28	35.685,46	4.431,28	35.685,46
04	126.010,29	44.647,74	6.963,44	32.660,95	6.963,44	32.660,95
05	138.694,42	45.759,26	6.972,24	30.298,87	6.972,24	30.298,87
06	121.198,33	43.695,09	22.102,96	30.723,64	22.102,96	30.723,64
07	96.631,53	42.694,82	7.152,96	33.254,35	7.152,96	33.254,35
08	104.389,62	41.997,78	4.163,96	34.144,07	4.163,96	34.144,07
09	94.371,52	41.582,94	15.979,63	30.576,69	15.979,63	30.576,69
10	99.524,20	43.349,53	15.258,64	30.325,07	15.258,64	30.325,07
11	125.514,64	44.984,52	34.614,00	33.562,40	34.614,00	33.562,40
12	141.552,07	46.719,97	57.201,68	63.717,23	57.201,68	58.167,20
	1.433.660,24	545.071,02	174.840,79	395.033,71	174.840,79	389.483,68