



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	134.751,68	57.281,44	0,00		19.249,63	0,00		19.249,63
02	144.669,83	47.958,34	0,00		20.835,35	0,00		20.835,35
03	106.352,11	44.399,59	4.431,28		35.685,46	4.431,28		35.685,46
04	126.010,29	44.647,74	6.963,44		32.660,95	6.963,44		32.660,95
05	138.694,42	45.759,26	6.972,24		30.298,87	6.972,24		30.298,87
06	121.198,33	43.695,09	22.102,96		30.723,64	22.102,96		30.723,64
07	96.631,53	42.694,82	7.152,96		33.254,35	7.152,96		33.254,35
08	104.389,62	41.997,78	4.163,96		34.144,07	4.163,96		34.144,07
09	94.371,52	41.582,94	15.979,63		30.576,69	15.979,63		30.576,69
10	99.524,20	43.349,53	15.258,64		30.325,07	15.258,64		30.325,07
11	125.514,64	44.984,52	34.614,00		33.562,40	34.614,00		33.562,40
	1.292.108,17	498.351,05	117.639,11		331.316,48	117.639,11		331.316,48