



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	1.264.368,26	2.274.815,94	315.565,57	1.225.980,58	263.378,11	1.028.732,55
02	1.448.092,72	1.648.416,40	320.732,58	1.592.143,22	52.187,46	197.248,03
03	1.353.870,50	2.067.079,62	361.626,58	1.725.893,01	610.783,67	2.994.535,32
04	1.300.519,20	1.833.282,22	364.916,07	2.009.270,64	362.422,58	1.953.034,97
05	1.404.333,66	2.004.024,51	227.694,95	1.491.614,84	226.087,28	1.429.031,94
06	1.170.745,17	1.635.024,48	233.235,63	1.991.953,29	226.894,80	1.969.076,41
07	990.841,34	1.479.288,82	235.032,33	1.214.929,88	230.084,14	1.217.973,14
08	1.106.675,71	1.840.490,23	215.569,99	1.340.204,39	227.020,13	1.380.664,15
09	960.531,89	1.573.266,90	195.904,16	1.894.536,00	202.267,80	1.881.567,74
10	1.052.178,49	1.783.452,13	198.895,91	1.884.869,64	197.021,27	1.878.491,50
11	1.184.297,84	1.626.262,80	126.252,99	920.422,30	10.273,90	860.637,73
12	1.325.156,42	1.861.073,11	212.883,32	1.700.551,90	340.086,71	1.899.997,32
	14.561.611,20	21.626.477,16	3.008.310,08	18.992.369,69	2.948.507,85	18.690.990,80