



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	888.385,82	1.424.297,61	207.830,12	726.930,15	169.803,53	611.660,31
02	927.153,98	1.122.637,18	236.876,74	1.025.316,16	233.547,56	961.611,74
03	796.379,29	1.123.542,73	264.174,69	1.081.124,84	251.368,50	1.062.193,35
04	774.807,94	1.239.675,33	244.363,19	1.044.695,09	248.435,14	1.050.055,89
05	833.040,52	1.078.171,96	252.092,29	1.053.583,41	248.657,34	1.047.413,89
06	705.578,55	1.040.341,26	89.894,54	954.545,36	122.184,34	977.479,66
07	682.119,29	1.187.357,03	171.076,58	613.459,91	142.026,19	666.724,15
08	678.817,56	946.899,22	240.821,00	1.072.591,99	242.381,72	997.787,54
09	661.428,66	1.042.629,48	253.446,49	789.189,90	253.323,14	839.604,88
	6.947.711,61	10.205.551,80	1.960.575,64	8.361.436,81	1.911.727,46	8.214.531,41