



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	888.385,82	1.424.297,61	207.830,12	726.930,15	169.803,53	611.660,31
02	927.153,98	1.122.637,18	236.876,74	1.025.316,16	233.547,56	961.611,74
03	796.379,29	1.123.542,73	264.174,69	1.081.124,84	251.368,50	1.062.193,35
04	774.807,94	1.239.675,33	244.363,19	1.044.695,09	248.435,14	1.050.055,89
05	833.040,52	1.078.171,96	252.092,29	1.053.583,41	248.657,34	1.047.413,89
	4.219.767,55	5.988.324,81	1.205.337,03	4.931.649,65	1.151.812,07	4.732.935,18