



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	866.791,55	1.572.639,44	116.768,51	549.328,26	71.474,48	433.386,36
02	938.499,70	1.071.735,87	271.123,69	1.010.997,15	251.620,59	934.445,19
03	732.200,16	849.906,14	294.414,27	1.071.153,57	302.816,93	1.066.023,51
04	729.824,77	855.070,04	288.068,48	1.085.633,75	292.266,68	1.075.247,61
05	994.687,24	614.873,28	302.439,39	23.040,09	293.566,49	218.768,17
06	731.871,14	437.283,38	299.344,13	11.848,75	306.451,01	12.281,98
07	611.553,37	383.349,44	278.096,97	18.154,65	275.050,95	11.848,75
08	704.396,67	539.655,16	262.849,54	647.770,93	260.844,11	543.189,42
09	582.706,39	894.405,45	269.952,50	660.128,24	272.787,15	658.040,94
10	551.638,95	391.696,69	260.811,43	100.831,31	262.654,52	197.892,87
11	605.993,83	408.377,49	108.787,95	297.472,70	138.999,60	264.404,46
12	747.176,43	452.986,26	9.205,84	516.096,92	24.124,35	425.954,07
	8.797.340,20	8.471.978,64	2.761.862,70	5.992.456,32	2.752.656,86	5.841.483,33