



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	912.599,48	1.295.854,91	122.133,60	257.168,60	80.488,37	136.549,26
02	861.276,89	1.014.854,09	235.820,34	824.779,79	223.072,84	752.083,43
03	670.574,64	982.048,66	253.861,70	904.376,31	257.607,13	926.490,05
04	648.280,41	939.806,02	249.305,08	921.301,20	245.727,88	915.851,41
05	693.903,98	960.818,68	252.866,42	926.649,22	255.731,18	927.557,42
06	669.745,52	947.382,81	285.539,24	921.617,00	255.746,25	922.227,29
	4.456.380,92	6.140.765,17	1.399.526,38	4.755.892,12	1.318.373,65	4.580.758,86