



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	912.599,48	1.295.854,91	122.133,60	257.168,60	80.488,37	136.549,26
02	861.276,89	1.014.854,09	235.820,34	824.779,79	223.072,84	752.083,43
03	670.574,64	982.048,66	253.861,70	904.376,31	257.607,13	926.490,05
04	648.280,41	939.806,02	249.305,08	921.301,20	245.727,88	915.851,41
05	693.903,98	960.818,68	252.866,42	926.649,22	255.731,18	927.557,42
06	669.745,52	947.382,81	285.539,24	921.617,00	255.746,25	922.227,29
07	529.780,07	883.737,46	250.236,67	876.777,48	276.285,95	871.408,83
08	589.315,17	878.038,61	7.064,70	644.214,10	55.103,45	699.232,63
09	594.998,65	893.070,74	7.102,11	849.020,68	7.064,70	812.468,20
10	607.720,52	825.914,51	7.003,96	862.529,08	7.102,11	859.668,66
11	621.458,60	879.714,72	259.135,11	939.505,40	213.235,57	926.868,76
12	780.814,19	998.612,70	10.283,80	568.699,78	52.903,50	629.645,36
	8.180.468,12	11.499.853,91	1.940.352,73	9.496.638,64	1.930.068,93	9.380.051,30