



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	803.667,45	1.153.563,38	215.165,21	713.526,20	169.691,91	566.636,46
02	763.860,88	942.428,55	187.134,84	611.700,63	187.106,83	627.831,23
03	571.441,45	918.893,85	215.727,82	806.332,60	214.256,85	772.521,57
04	562.774,57	862.794,34	212.069,02	808.046,36	212.583,54	807.949,05
05	685.015,97	933.228,47	111.249,20	698.611,61	109.097,37	700.027,87
06	601.097,91	871.755,99	194.158,89	688.877,79	176.595,79	700.265,02
07	482.653,85	801.192,32	87.558,88	563.151,37	143.918,50	697.004,54
08	549.842,17	861.754,99	206.004,93	788.050,12	148.223,30	647.733,11
09	478.889,58	823.282,97	160.978,87	803.302,36	158.272,03	807.224,63
10	549.230,64	865.817,53	233.166,16	659.119,52	295.483,29	795.124,34
11	841.797,64	1.026.115,35	195.774,02	657.078,70	195.821,89	649.028,60
12	993.973,80	1.125.511,01	454.666,89	742.680,02	461.593,87	761.932,76
	7.884.245,91	11.186.338,75	2.473.654,73	8.540.477,28	2.472.645,17	8.533.279,18