



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	826.308,37	1.036.309,81	256.854,22	694.726,97	209.812,38	555.897,69
02	712.555,20	891.346,08	461.890,53	537.315,00	388.995,81	561.077,72
03	593.312,22	846.053,97	214.741,20	758.057,13	283.063,03	717.437,96
04	573.996,96	805.696,05	186.726,37	623.065,01	177.198,14	620.521,52
05	641.159,19	809.664,58	69.207,15	673.285,40	66.558,56	670.071,42
06	575.881,45	798.159,93	76.781,42	670.176,08	47.251,95	674.764,65
07	465.772,50	721.397,99	91.564,09	500.582,27	105.671,30	499.895,25
08	520.099,19	759.958,71	169.059,90	498.750,27	171.075,82	502.429,13
	4.909.085,08	6.668.587,12	1.526.824,88	4.955.958,13	1.449.626,99	4.802.095,34